

**TLA'AMIN NATION**  
**FISCAL FINANCING AGREEMENT**

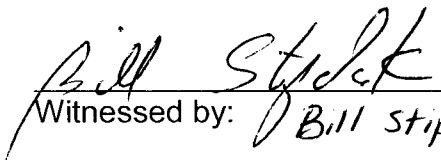
**Tla'amin Nation**  
**Canada**  
**British Columbia**




## TLA'AMIN FISCAL FINANCING AGREEMENT

This page, signed at Sliammon, British Columbia this 21<sup>st</sup> day of October, 2011, signifies the intent of the Chief Negotiators for the Tla'amin Nation, Canada and British Columbia to recommend that the Tla'amin Fiscal Financing Agreement, as it may be amended, be signed by the Parties.

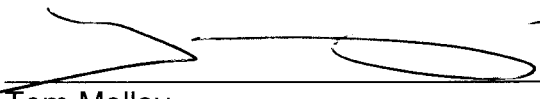
### FOR TLA'AMIN NATION

  
Witnessed by: Bill Stipdonk


  
Roy Francis  
Chief Negotiator, Tla'amin Nation

### FOR HER MAJESTY THE QUEEN IN RIGHT OF CANADA

  
Witnessed by: Mike Habert

  
Tom Molloy  
Chief Federal Negotiator

### FOR HER MAJESTY THE QUEEN IN RIGHT OF BRITISH COLUMBIA

  
Witnessed by: Rob Draeseke

  
Tom Ethier  
Chief Provincial Negotiator

After the Chief Negotiators have signed this page, and before the Tla'amin Fiscal Financing Agreement is signed by the Parties, the Tla'amin Fiscal Financing Agreement may be subject to review and amendment by agreement of the Chief Negotiators.



## TLA'AMIN FISCAL FINANCING AGREEMENT

THIS AGREEMENT made \_\_\_\_\_, 20\_\_,

BETWEEN:

**HER MAJESTY THE QUEEN IN RIGHT OF CANADA, as represented  
by the Minister of Indian Affairs and Northern Development and  
Federal Interlocutor for Métis and Non-Status Indians**

("Canada")

AND:

**HER MAJESTY THE QUEEN IN RIGHT OF THE PROVINCE OF  
BRITISH COLUMBIA, as represented by the Ministry of Aboriginal  
Relations and Reconciliation**

("British Columbia")

AND:

**TLA'AMIN NATION, as represented by the Tla'amin Government**

("Tla'amin Nation")

WHEREAS:

- A. The Tla'amin Final Agreement provides that the Parties will negotiate and attempt to reach agreement on a Fiscal Financing Agreement.

NOW THEREFORE, the Parties agree as follows:

### **1.0 DEFINITIONS**

- 1.1 Words and expressions not defined in this Agreement but defined in the Tla'amin Final Agreement have the meanings ascribed to them in the Tla'amin Final Agreement.

- 1.2 In this Agreement:

**"Agreed Upon Assets"** means the capital assets listed in Schedule C;

**“Agreement”** means this Tla’amin Fiscal Financing Agreement and the Schedules;

**“Block Funding”** means the annual aggregate amount of funding to support the provision of programs and services described in Schedule A;

**“Chapter”** means a chapter of the Tla’amin Final Agreement;

**“Communication”** means a notice, document, request, approval, authorization, consent or other communication required or permitted to be given or made under this Agreement;

**“Effective Year”** means the period commencing on the Effective Date and ending on the following March 31;

**“Eligible Student”** means an Indian, ordinarily resident on Tla’amin Lands, who is enrolled in and attending a federal, provincial, a private or independent school recognized by British Columbia as an elementary or secondary institution, a band operated school, or a school operated by the Tla’amin Nation.

**“FDDIPI”** means the Canada Final Domestic Demand Implicit Price Index for Canada, series D100466, published regularly by Statistics Canada in Matrix 10512: Implicit Price Indexes, Gross Domestic Product, or its replacement series as specified by Statistics Canada;

**“Federal Own Source Revenue Inclusion Amount”** has the same meaning ascribed to it in the Own Source Revenue Agreement;

**“Federally Supported Programs and Services”** means those Agreed Upon Programs and Services described in Schedules A and E for which Canada has agreed to contribute funding in accordance with this Agreement;

**“Fiscal Year”** means the period that commences on April 1<sup>st</sup> of a year and ends on March 31<sup>st</sup> of the following year;

**“Fish Fund”** means the fund established by the Tla’amin Nation solely with the one time federal funding set out in Table 2 of Schedule B, and used to support the provision of implementation activities set out in E.6 of Schedule E;

**“Generally Accepted Accounting Principles”** means the accounting principles generally accepted in Canada from time to time and, if the CICA Handbook-Accounting published by the Canadian Institute of Chartered Accountants or its successor includes a relevant statement of a principle

or accounting guideline, that statement will be considered conclusively to be an accounting principle or guideline generally accepted in Canada;

**“Implementation Committee”** means the committee established on the Effective Date and formed according to the provisions in the Implementation Chapter;

**“Indian Family”** means:

- a. married individuals living together or individuals living together in a marriage-like relationship, with or without children, where at least one of those individuals is an Indian; or
- b. an Indian with children;

**“Own Source Revenue Agreement”** means the Tla'amin Own Source Revenue Agreement signed by the Parties on \_\_\_\_\_, and includes any amendments made to the Tla'amin Own Source Revenue Agreement from time to time in accordance with its provisions;

**“Parties”** means the parties to this Agreement and “Party” means any one of them;

**“Physical Works Fund”** has the meaning ascribed to it in the Own Source Revenue Agreement;

**“Previous Fiscal Year”** means the Fiscal Year immediately preceding the Fiscal Year in which a Block Funding amount is determined for the next Subsequent Fiscal Year;

**“Provincial Funding”** means the funding amounts provided by British Columbia or which British Columbia has directed the Vancouver Coastal Health Authority to provide to the Tla'amin Nation to support the provision of Provincially Supported Programs and Services, as set out in Schedule G;

**“Provincially Supported Programs and Services”** means those Agreed Upon Programs and Services described in Schedule F for which British Columbia has agreed either to contribute funding or to direct the Vancouver Coastal Health Authority to contribute funding in accordance with this Agreement;

**“Schedule”** means a schedule to this Agreement;

**“Subsequent Fiscal Year”** means a Fiscal Year following the Effective Year;

**“Tla’amin Final Agreement”** means the Tla’amin Final Agreement among the Tla’amin Nation, Canada and British Columbia and the schedules and appendices to that agreement and includes any amendments from time to time; and

**“Tla’amin Nation Indian”** means a person who is registered or entitled to be registered as an Indian on the Indian Register maintained by Canada in relation to the Tla’amin Nation.

## **2.0 TERM**

- 2.1 This Agreement will commence on the Effective Date and, except if extended in accordance with 8.34, will end on March 31 of the Fiscal Year in which the fourth anniversary of the Effective Date occurs.

## **3.0 TLA'AMIN NATION RESPONSIBILITIES**

- 3.1 The Tla’amin Nation is responsible for ensuring, either directly or indirectly, the provision of Federally Supported Programs and Services, and Provincially Supported Programs and Services in accordance with this Agreement.
- 3.2 Federally Supported Programs and Services and Provincially Supported Programs and Services provided by the Tla’amin Nation or any agent or contractor on behalf of the Tla’amin Nation will be delivered in accordance with Tla’amin Laws, and any applicable Federal or Provincial Law.
- 3.3 If the Tla’amin Nation chooses to have a third party education service provider deliver either kindergarten, elementary or secondary level education programs and services contemplated by Schedule A, the Tla’amin Nation will enter into an education service contract with that third party service provider and will maintain the third party education service contract in good standing for the term of the contract. The education service contract will require that the third party providing the education program or service meet the requirements of the provincial *School Act* or the *Independent School Act* as applicable.
- 3.4 If the Tla’amin Nation delivers public health programs, including immunization, communicable disease control, and environmental health (drinking water safety program) contemplated in Schedule A, the Tla’amin Nation will deliver those programs in accordance with public health standards generally applicable in British Columbia.
- 3.5 The Tla’amin Nation will develop, implement and maintain an emergency preparedness and response plan, update the plan annually, and provide a copy of the plan and all updates to British Columbia and Canada.



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- 3.6 The Tla'amin Nation will maintain and replace Agreed Upon Assets in a manner consistent with applicable Federal and Provincial Law, standards, codes and guidelines, including building, and fire and safety codes.
- 3.7 The Tla'amin Nation may allocate and expend transfer payments received from Canada under this Agreement as the Tla'amin Nation, in its discretion, determines.
- 3.8 The Tla'amin Nation is entitled to retain any unexpended transfer payments received from Canada under this Agreement, and is responsible for any expenditure related to the delivery of Federally Supported Programs and Services in excess of those transfer payments provided under this Agreement.
- 3.9 The Tla'amin Nation is responsible for any expenditures related to the delivery of Provincially Supported Programs and Services in excess of the Provincial Funding.
- 3.10 The Tla'amin Nation will allocate and expend the Provincial Funding on the Provincially Supported Program and Service for which the Provincial Funding is provided to the Tla'amin Nation by British Columbia or the Vancouver Coastal Health Authority.
- 3.11 The Tla'amin Nation is entitled to retain any unexpended Provincial Funding, subject to the condition that in the next Fiscal Year Tla'amin Nation allocate and expend the retained amount on the Provincially Supported Program and Service for which the unexpended Provincial Funding was originally identified.

### **4.0 FEDERAL FUNDING**

- 4.1 Subject to the terms of this Agreement, for the Effective Year Canada will make transfer payments to the Tla'amin Nation towards Block Funding as follows:
- a. if the Effective Date is April 1, the amount will be the Effective Block Funding amount described in Table 1 and B.2 of Schedule B; and
  - b. if the Effective Date is not April 1, the amount will be the amount referred to in 4.1.a, adjusted in accordance with B.3 of Schedule B.
- 4.2 Subject to the terms of this Agreement, for each Subsequent Fiscal Year Canada will make transfer payments to Tla'amin Nation towards Block Funding as follows:

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- a. the Block Funding amount for the Fiscal Year described in Table 1 of Schedule B, adjusted in accordance with B.4 of Schedule B,  
  
less
  - b. the Federal Own Source Revenue Inclusion Amount for the year prior to the Previous Fiscal Year.
- 4.3 Notwithstanding 4.2.b, the transfer payment to the Tla'amin Nation pursuant to 4.2 will not be less than \$1,042,771 (2010\$), which amount will be adjusted in accordance with Table 3 of Schedule B.
- 4.4 The transfer payments to the Tla'amin Nation towards Block Funding will be paid by Canada in the following manner:
- a. for the transfer payment described in 4.1.a, 25.3% within 10 business days of the Effective Date, and 8.3% on the first business day of the beginning of each of the nine successive months commencing in May and ending in January of that Fiscal Year; or
  - b. for the transfer payment described in 4.1.b, equal installments commencing on the first day of the month that starts on or after the Effective Date, and monthly thereafter until the end of the Effective Year; and
  - c. for the transfer payment described in 4.2, for each Subsequent Fiscal Year, 25.3% within 10 business days of April 1, and 8.3% on the first business day of the beginning of each of the nine successive months commencing in May and ending in January of that Fiscal Year.
- 4.5 Subject to the terms of this Agreement, Canada will make transfer payments to the Tla'amin Nation towards one time federal funding in accordance with Table 2 of Schedule B, adjusted in accordance with B.6 of Schedule B.

### **5.0 PROVINCIAL FUNDING**

- 5.1 British Columbia will make transfer payments to the Tla'amin Nation in accordance with Schedule G.
- 5.2 British Columbia will transfer the annual funding amounts referred to in Schedule G for the Effective Year within 10 working days of the Effective Date and each Subsequent Fiscal Year on April 1st.

- 5.3 British Columbia will provide direction to Vancouver Coastal Health, in accordance with Schedule G.

## **6.0 OTHER PROGRAM AND SERVICE ARRANGEMENTS**

### **EMERGENCY PREPAREDNESS**

- 6.1 The Tla'amin Nation will have the same access to emergency preparedness training as is made available by Canada or British Columbia to other First Nations in the province of British Columbia, in addition to any other emergency preparedness training under laws of general application.
- 6.2 Canada and British Columbia will assist the Tla'amin Nation in its preparation for emergencies on Tla'amin Lands in a manner consistent with the assistance given by Canada or British Columbia to other First Nations in British Columbia.

### **EMERGENCY RESPONSE**

- 6.3 In responding to emergencies other than wildfires, Canada will be responsible for costs associated with a response to emergencies on Tla'amin Lands coordinated by British Columbia, in a manner consistent with the federal or provincial assistance given to other First Nations in British Columbia, excluding:
- a. costs incurred by the Tla'amin Nation in relation to a response to an emergency which is not coordinated by British Columbia; or
  - b. costs recoverable from a third party.
- 6.4 Eligibility for disaster financial assistance under the provincial *Emergency Program Act* is not affected by this Agreement.

### **ADDITIONAL PROGRAMS AND SERVICES**

- 6.5 The Tla'amin Nation may notify Canada and British Columbia that it wishes to negotiate the inclusion of additional programs and services on the list of Agreed Upon Programs and Services which would otherwise be provided to residents of British Columbia or provided to Indians by British Columbia or Canada.
- 6.6 If the Tla'amin Nation provides notice to Canada and British Columbia under 6.5 at least two years prior to the expiry of this Agreement, the Parties will consider whether it is appropriate to include those programs and services in this Agreement or some other arrangement and may

negotiate the addition of programs and services on the list of Agreed Upon Programs and Services.

**7.0 SEPARATE LIABILITIES**

- 7.1 The obligations of Canada and British Columbia under this Agreement are several.
- 7.2 Notwithstanding any other provision of this Agreement, British Columbia is not subject to or bound by any obligation set out in Schedule A, B, C, D, or E.
- 7.3 Notwithstanding any other provision of this Agreement, Canada is not subject to or bound by any obligation in Schedule F or G.
- 7.4 Notwithstanding any other provision of this Agreement, the amount of any transfer payment by British Columbia to the Tla'amin Nation in any Fiscal Year under this Agreement is subject to the appropriation of funds by the Legislature of British Columbia.
- 7.5 The obligation of the Tla'amin Nation to provide Provincially Supported Programs and Services in accordance with F.1 through F.10, inclusive, of Schedule F is contingent on receipt of funding from British Columbia in accordance with 5.0 of this Agreement.
- 7.6 The obligation of the Tla'amin Nation to provide Provincially Supported Programs and Services in accordance with F.11 of Schedule F is contingent on receipt of funding from Vancouver Coastal Health Authority in accordance with 5.0 of this Agreement.
- 7.7 If the amount of any transfer payment by British Columbia under this Agreement is reduced in accordance with 7.4 of this Agreement, British Columbia and the Tla'amin Nation will negotiate and attempt to reach agreement on any required amendments to this Agreement.
- 7.8 Notwithstanding any other provision of this Agreement, the amount of any transfer payment by Canada to the Tla'amin Nation in any Fiscal Year under this Agreement is subject to the appropriation of funds by Parliament.
- 7.9 The obligation of the Tla'amin Nation to provide Federally Supported Programs and Services is contingent on receipt of funding from Canada in accordance with 4.0 of this Agreement.
- 7.10 If the amount of any transfer payment by Canada under this Agreement is reduced in accordance with 7.8 of this Agreement, Canada and the

Tla'amin Nation will negotiate and attempt to reach agreement on any required amendments to this Agreement.

## **8.0 GENERAL PROVISIONS**

### **EXCEPTIONAL CIRCUMSTANCES**

8.1 In any situation where exceptional circumstances arise which create financial pressures that would significantly impair the ability of Tla'amin Nation to meet its obligations set out in this Agreement, the Parties will, at the request of the Tla'amin Nation:

- a. meet as soon as possible to review the exceptional circumstances and the impact on the ability of the Tla'amin Nation to meet its obligations;
- b. review potential funding sources or other assistance available to the Tla'amin Nation to meet its obligations; and
- c. decide what steps, if any, may be required by the Parties to address the impact of exceptional circumstances on the ability of Tla'amin Nation to meet its obligations.

8.2 For further clarification, 8.1 is intended to address circumstances which were not reasonably foreseeable at the time this Agreement was entered into and which have a significant impact on the Tla'amin Nation's performance of its obligations under this Agreement.

### **IMPLEMENTATION COMMITTEE**

8.3 The Implementation Committee created pursuant to the Tla'amin Final Agreement will be the forum to discuss the implementation of this Agreement.

### **DISPUTE RESOLUTION**

8.4 In the event of a dispute respecting the interpretation, application or implementation of this Agreement, including a breach or anticipated breach of this Agreement, the Parties agree to use the dispute resolution process set out in this Agreement.

8.5 The Parties desire and expect that a dispute arising from this Agreement will be resolved by informal discussion between the disputing Parties.

8.6 If the dispute is not resolved by informal discussion, a Party directly engaged in the dispute may refer the dispute to the Implementation

- Committee by delivering written notice to the other Parties providing a concise summary of the matter in dispute.
- 8.7 For the purposes of disputes arising out of any provision of Schedule A, B, C, D or E, British Columbia is not a “Party directly engaged in the dispute”.
- 8.8 For the purposes of disputes arising out of any provision of Schedule F or G, Canada is not a “Party directly engaged in the dispute”.
- 8.9 If the Implementation Committee fails to resolve the dispute within 45 days of the dispute being referred to it, or a longer period if the Parties agree in writing, the dispute will be dealt with in accordance with the Dispute Resolution Chapter and, for greater certainty, the dispute will be considered to be a Disagreement for the purposes of that Chapter.
- 8.10 The deliberations of the Implementation Committee in 8.6 will be considered to be “collaborative negotiations” for the purpose of the Dispute Resolution Chapter, and will be deemed to fully satisfy the requirements set out in paragraphs 14 to 18 of that Chapter.
- 8.11 Nothing in this Agreement prevents a Party from commencing judicial proceedings at any time to prevent the loss of a right to commence proceedings due to the expiration of a limitation period, or to obtain interlocutory or interim relief that is otherwise available pending resolution of the dispute under this Agreement.
- 8.12 Where this Agreement provides that the Parties “will negotiate and attempt to reach agreement”, those negotiations will be conducted as set out in the Dispute Resolution Chapter, but none of the Parties are obliged to proceed to Stage Three of that Chapter.
- 8.13 Disputes arising under this Agreement may not be referred to and finally resolved by arbitration under the Dispute Resolution Chapter.

## **ACCOUNTABILITY**

- 8.14 The Tla'amin Nation will ensure that accountability and reporting procedures are in place for the delivery of Federally Supported Programs and Services and Provincially Supported Programs and Services under the system of financial administration required under the Tla'amin Constitution.
- 8.15 The Tla'amin Nation will undertake programs reporting to Canada and British Columbia in accordance with the reporting requirements in Schedule A and the reporting procedures set out in Schedule D.

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- 8.16 The Tla'amin Nation will undertake program reporting to British Columbia in accordance with Schedule F.
- 8.17 All accounts and financial statements required to be prepared under this Agreement will be maintained and prepared in accordance with Generally Accepted Accounting Principles.
- 8.18 The Tla'amin Nation will, within 120 days following the end of each Fiscal Year, provide Canada and British Columbia with consolidated audited financial statements for the Fiscal Year for the Tla'amin Nation prepared to a comparable standard to that generally accepted for governments in Canada.
- 8.19 Consistent with the Governance Chapter which requires that the Tla'amin Constitution provide for a system of financial administration with standards comparable to those generally accepted for governments in Canada, the Tla'amin Nation will develop and maintain a management framework for the Fish Fund, which will be designed to ensure that funds are prudently managed to support the activities identified in E.6 of Schedule E. This framework will address, among other things, the composition of an investment committee, statement of investment policy, and conflict of interest guidelines for investment management. The Tla'amin Nation will report annually to Tla'amin Citizens on the management of this fund.

### **INFORMATION EXCHANGE**

- 8.20 The Parties will share at no cost to each other, in a timely manner, information reasonably required from time to time for purposes of implementation, monitoring, and renewal of this Agreement.
- 8.21 At the written request of Canada or British Columbia, the Tla'amin Nation will provide copies of public reports prepared by the Tla'amin Nation, or its agent or contractor, in relation to Federally Supported Programs and Services or Provincially Supported Programs and Services.
- 8.22 If British Columbia seeks information from the Tla'amin Nation regarding the delivery of programs and services in this Agreement that has not been previously collected or reported, British Columbia and Tla'amin Nation will meet and discuss the information that British Columbia requests and the terms and conditions under which British Columbia would pay for the collection or reporting of such information.
- 8.23 Before making any substantive change to a social assistance program or service delivered by or for British Columbia, British Columbia will provide notice to the Tla'amin Nation regarding:

- a. the nature and purpose of the change, including a change to the type of assistance available, rates of assistance and conditions and criteria for eligibility; and
  - b. the anticipated date when any such change will take effect.
- 8.24 For the purposes of 8.21, “social assistance program or service” means any income, disability or hardship assistance, supplement or related program or service provided under the *Employment and Assistance Act* or the *Employment and Assistance for Persons with Disabilities Act* or any equivalent program or service provided under those Acts or any successor legislation.
- 8.25 Before making any substantive change to a program or service set out in A.6 a) or A.6 b) of Schedule A, delivered by or for the Tla’amin Nation, the Tla’amin Government will provide notice to British Columbia regarding:
  - a. the nature and purpose of the change, including a change to the type of assistance available, rates of assistance and conditions and criteria for eligibility; and
  - b. the anticipated date when any such change will take effect.
- 8.26 If the Tla’amin Nation is a member of a representative body and British Columbia has entered into an agreement with that representative body which provides for notification in respect of matters under 8.21, then British Columbia is deemed to satisfy its obligations under 8.21 once notification is provided by British Columbia to that representative body.
- 8.27 If British Columbia establishes a process providing for collective discussion with First Nation Governments in British Columbia in relation to matters referred to in 8.21:
  - a. the Tla’amin Government will be invited to participate in that process; and
  - b. the notice given as part of that process will be deemed to satisfy British Columbia’s obligation for notification under 8.21.
- 8.28 Unless British Columbia agrees otherwise, the Tla’amin Nation will retain the information provided under 8.21 in strict confidence until such time as the new or amended policy or program information is publicly available.
- 8.29 Where there are individuals ordinarily resident on Tla’amin Lands who are not eligible for programs and services provided by the Tla’amin Nation, and as set out in this Agreement, the Tla’amin Nation will facilitate the



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- coordination of programs and services to those people by the provincial authority by sharing relevant information as appropriate, provided the Tla'amin Nation has such information.
- 8.30 The Parties will collect, share and disclose information under this Agreement in a manner that:
- a. ensures the confidentiality of that information to the same extent as applies generally to other governments exchanging information on the provision of programs and services in the Province of British Columbia that are similar to those provided for in this Agreement; and
  - b. is in accordance with applicable Federal and Provincial Law and paragraphs 66 to 70 of the General Provisions Chapter.

## **SUBSEQUENT FISCAL FINANCING AGREEMENT**

- 8.31 The Parties will negotiate and attempt to reach agreement on a subsequent Fiscal Financing Agreement in accordance with the provisions of the Fiscal Relations Chapter, with negotiations to start eighteen months before the end of the term of this Agreement, or earlier if the Parties agree..
- 8.32 During the negotiations on the subsequent Fiscal Financing Agreement, the Tla'amin Nation will notify Canada and British Columbia of any additional programs or services that it wishes to have included in a subsequent Fiscal Financing Agreement.
- 8.33 The Parties will negotiate and attempt to reach agreement in the subsequent Fiscal Financing Agreement on how the operation, maintenance and replacement of new physical works constructed under A.22 of Schedule A will be taken into consideration.
- 8.34 If the Parties do not reach agreement on a subsequent Fiscal Financing Agreement by the end of the original term of this Agreement:
- a. this Agreement will continue in effect on the same terms and conditions for a period of two years after the end of the original term of this Agreement or until such time as the Parties reach agreement on a subsequent Fiscal Financing Agreement, whichever is earlier; and
  - b. Block Funding during the period in 8.34.a will be adjusted each Fiscal Year during the extended term in accordance with

adjustment factors in Schedule B for the Fiscal Year in which the Agreement was intended to originally expire.

**DEFAULT AND REMEDIES**

- 8.35 A Party will be in default of this Agreement in the event:
- a. that Party breaches any provision of this Agreement or fails to fulfill any of its obligations set out in this Agreement; or
  - b. that Party gives or makes a representation, statement or report, required under this Agreement, that it knows or reasonably ought to know is false in a material way.
- 8.36 If there is an alleged default of this Agreement, the Party alleging the default will notify the other Parties of the alleged default and the circumstances giving rise to the alleged default.
- 8.37 A Party in an alleged default that receives a notice of default under 8.33 will, within 30 days of receipt of the notice, notify the other Parties, of one of the following:
- a. that it has remedied the default, including a description of the remedial action taken or being taken; or
  - b. that it disagrees that a default has occurred, in which case the issue shall be referred to the dispute resolution provisions set out in 8.4 to 8.13.
- 8.38 A Party that gives notice of a default under 8.33 may at any time waive the default, in which case the default is waived for all Parties for all purposes.

**SCHEDULES**

8.39 The following Schedules are attached to and form part of this Agreement:

<b>Schedule</b>	<b>Description</b>
A	Federally Supported Programs and Services
B	Federally Supported Program and Service Base Funding Amounts and Adjustment Factors
C	List of Agreed Upon Assets

D	Federally Supported Programs and Services Reporting Procedures
E	One Time Federal Funding
F	Provincially Supported Programs and Services
G	Provincially Supported Program and Service Funding Amounts

**AMENDMENT**

- 8.40 Except as otherwise provided in 8.39, 8.40 and 8.54, any amendment to this Agreement must be in writing and be executed by all Parties.
- 8.41 Any amendment to Schedules A, B, C, D and E must be in writing and be executed by Canada and the Tla'amin Nation.
- 8.42 Any amendment to Schedules F and G must be in writing and be executed by British Columbia and the Tla'amin Nation.

**NO IMPLIED WAIVER**

- 8.43 Any waiver of:
- a. a provision of this Agreement;
  - b. the performance by a Party of an obligation under this Agreement;  
or
  - c. a default by a Party of an obligation under this Agreement,
- will be in writing and signed by the Party or Parties giving the waiver and will not be a waiver of any other provision, obligation or subsequent default.

**FURTHER ASSURANCES**

- 8.44 The Parties will execute any other documents and do any other things that may be necessary to carry out the intent of this Agreement.

**INTERPRETATION**

8.45 In this Agreement:

- a. unless it is otherwise clear from the context, “including” means “including, but not limited to”, and “includes” means “includes, but is not limited to”;
- b. the word “will” denotes an obligation that, unless this Agreement provides to the contrary, must be carried out as soon as practicable after the Effective Date or the event that gives rise to the obligation;
- c. the word “or” is used in its inclusive sense, meaning A or B, or both A and B; and the word “and” is used in its joint sense, meaning A and B, but not either alone;
- d. headings and subheadings are for convenience only, do not form a part of this Agreement and in no way define, limit, alter or enlarge the scope or meaning of any provision of this Agreement;
- e. a reference to a statute includes every amendment to it, every regulation made under it and any law enacted in substitution for it or in replacement of it;
- f. reference to an agreement that is included as a schedule to this Agreement includes every amendment to it and every agreement made in substitution for it or in replacement of it;
- g. unless it is otherwise clear from the context, a reference to a Schedule means a Schedule to this Agreement;
- h. unless it is otherwise clear from the context, the use of the singular includes the plural, and the use of the plural includes the singular; and
- i. all accounting terms have the meanings assigned to them under Generally Accepted Accounting Principles.

**NOT A TREATY OR LAND CLAIMS AGREEMENT**

8.46 This Agreement:

- a. not part of the Tla'amin Final Agreement; and

- b. is not a treaty or a land claims agreement, and does not recognize or affirm aboriginal or treaty rights, within the meaning of sections 25 and 35 of the *Constitution Act, 1982*.

**SEVERABILITY**

- 8.47 If any part of this Agreement is declared or held invalid for any reason, the invalidity of that part will not affect the validity of the remainder which will continue in full force and effect and be construed as if this Agreement had been executed without the invalid portion.

**DELEGATION AND ENUREMENT**

- 8.48 Tla'amin Nation may delegate any or all of its obligations under this Agreement to a duly authorized representative or agent by an agreement in writing with the duly authorized delegate.
- 8.49 Where the Tla'amin Nation has delegated any or all of its obligations pursuant to 8.48, the Tla'amin Nation will remain responsible to the Parties to this Agreement for the performance of all of its obligations under this Agreement, unless otherwise agreed to in writing with the other Parties.
- 8.50 Regardless of any delegation under 8.48, this Agreement is binding upon the Parties and their respective permitted assigns.
- 8.51 This Agreement will enure to the benefit of and be binding upon the Parties and their respective permitted assigns.

**NO ASSIGNMENT**

- 8.52 Unless otherwise agreed by the Parties, this Agreement may not be assigned, either in whole or in part, by any Party to it.

**NOTICES**

- 8.53 Unless otherwise provided, a Communication must be in writing and may be given or made in one or more of the following ways:
- a. delivered personally or by courier;
  - b. transmitted by facsimile transmission; or
  - c. mailed by prepaid registered post in Canada.
- 8.54 A Communication will be considered to have been given or made, and received:

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- a. if delivered personally or by courier, at the start of business on the next business day after the business day on which it was received by the addressee or a responsible representative of the addressee;
  - b. if sent by facsimile transmission and if the sender receives confirmation of the transmission, at the start of business on the next business day on which it was transmitted; or
  - c. if mailed by prepaid registered post in Canada, when the postal receipt is acknowledged by the addressee.
- 8.55 Communication must be delivered, transmitted to the facsimile number or mailed to the address of the intended recipient set out below:

For: **Canada**  
Attention: Senior Negotiator, Treaty Management BC  
Aboriginal Affairs and Northern Development Canada  
600-1138 Melville Street  
Vancouver, British Columbia V6E 4S3  
Fax: (604) 775-7149

For: **British Columbia**  
Attention: Minister of Aboriginal Relations and Reconciliation  
Parliament Buildings  
PO Box 9051 Stn Prov Govt  
Victoria, British Columbia V8W 9E2  
Fax: (250) 953-4856

For: **Tla'amin Nation**  
Attention: Chief  
RR #2  
Sliammon Road  
Powell River, British Columbia V8A 4Z3  
Fax: (604) 483-9769

- 8.56 A Party may change its address or facsimile number by giving a notice of the change to the other Parties in the manner set out above.
- 8.57 This Agreement may be executed in counterparts and by facsimile. Each signature shall be deemed to be an original signature and all executed documents together shall constitute one and the same document.

**TLA'AMIN FISCAL FINANCING AGREEMENT**

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THIS AGREEMENT HAS BEEN EXECUTED as of the day and year first above written.

EXECUTED in the presence of: ) HER MAJESTY THE QUEEN IN  
) RIGHT OF CANADA as  
) represented by the Minister of  
) Indian and Northern Affairs and  
) Federal Interlocutor for Métis  
) and Non-Status Indians or  
) duly authorized signatory  
)  
)  
)

\_\_\_\_\_  
As to the Minister or authorized signatory ) Per: duly authorized signatory  
for the Minister of Indian Affairs and )  
Northern Development )  
)

EXECUTED in the presence of: ) HER MAJESTY THE QUEEN IN  
) RIGHT OF THE PROVINCE OF  
) BRITISH COLUMBIA as represented  
) by the Minister of Aboriginal Relations  
) and Reconciliation or duly authorized  
) signatory  
)  
)  
)

\_\_\_\_\_  
As to the Minister or authorized signatory ) Per: duly authorized signatory  
for the Minister of Aboriginal Relations )  
and Reconciliation )  
)

EXECUTED in the presence of: ) TLA'AMIN NATION as represented by  
) the Tla'amin Government or duly  
) authorized signatory  
)  
)  
)

\_\_\_\_\_  
As to the authorized signatory for the ) Per: duly authorized signatory  
Chief of the Tla'amin Nation )  
)

**SCHEDULE A  
FEDERALLY SUPPORTED PROGRAMS AND SERVICES**

**HEALTH**

- A.1 The Tla'amin Nation will ensure the provision of the following Federally Supported Programs and Services to Indians ordinarily resident on Tla'amin Lands:
- a. community health promotion and prevention programs, and First Nation Inuit home and community care program;
  - b. environmental health (drinking water safety program);
  - c. immunization; and
  - d. communicable disease control programs.

**HEALTH TERMS AND CONDITIONS**

- A.2 In the delivery of Federally Supported Programs and Services listed in A.1 the following conditions apply:
- a. programs and services will be delivered in accordance with a community health plan;
  - b. the principles of the *Canada Health Act* will be upheld; and
  - c. public health programs, including immunization, communicable disease control, and environmental health (drinking water safety program), will be delivered in accordance with public health standards generally applicable in British Columbia.

**HEALTH REPORTING**

- A.3 The following health status and service delivery information must be collected on an annual basis and made available, upon request, to Canada and British Columbia:
- a. immunization status;
  - b. incidence of communicable diseases;
  - c. environmental health (drinking water safety program); and



- d. First Nation Inuit home and community care program essential service elements (in-home care, home care nursing).
- A.4 Include, as part of the annual public report, a section on health in accordance with A.1 comprising a summary of programs and services delivered, including data on services, operations and results.
- A.5 Every 5 years, provide Canada with a copy of the health services evaluation report prepared in accordance with the health plan.

**SOCIAL DEVELOPMENT**

- A.6 The Tla'amin Nation will ensure the provision of the following Federally Supported Programs and Services:
- a. for Indians and Indian Families ordinarily resident on Tla'amin Lands, income assistance and services, including basic needs, shelter, children out of parental home, and special needs;
  - b. non-insured health benefits for non-Indian members of Indian Families ordinarily resident on Tla'amin Lands receiving income assistance in A.6.a; and
  - c. for Indians and Indian Families ordinarily resident on Tla'amin Lands, local community programs, including adult in-home care, family violence, and the national child benefit reinvestment programs.

**SOCIAL DEVELOPMENT TERMS AND CONDITIONS**

- A.7 In the delivery of the Federally Supported Programs and Services, referred to in A.6, the Tla'amin Nation will ensure that:
- a. there is equality of access to programs and services for Indians and Indian Families ordinarily resident on Tla'amin Lands;
  - b. objective needs or income tests are conducted for applicants for the programs or services;
  - c. a formally defined benefits schedule specifying types of assistance available, the rates of assistance and conditions and criteria for eligibility, is publicly available;

## **TLA'AMIN FISCAL FINANCING AGREEMENT**

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- d. there is an impartial process for the appeal of an administrative decision not to provide, to discontinue, or to reduce assistance to a person;
- e. an administrative system that ensures confidentiality of applicant information; and
- f. the National Child Benefit Program savings will be invested in accordance with the program.

### **SOCIAL DEVELOPMENT REPORTING**

- A.8 The Tla'amin Nation will ensure that the following information is collected, or provided to it by an agent or contractor delivering the social development program or service, and that this social development program or service information is provided to Canada and British Columbia in accordance with the reporting procedures set out in Schedule D:
- a. income assistance of persons to whom that assistance is provided under A.6.a and A.6.b by category of assistance as per social development reporting procedures D.1, D.2 and D.3; and
  - b. national child benefit reinvestment program as per social development reporting procedure D.4.

### **EDUCATION**

- A.9 The Tla'amin Nation will ensure the provision of the following Federally Supported Programs and Services:
- a. in respect of Eligible Students ordinarily resident on Tla'amin Lands, instructional services for Eligible Students attending Kindergarten (K4) to Grade 12;
  - b. instructional support services including:
    - i. ancillary services for Eligible Students attending Kindergarten (K4) to Grade 12;
    - ii. student allowances;
    - iii. guidance and counseling; and
    - iv. comprehensive instructional support services;

- c. transportation for Eligible Students; and
- d. in respect of Tla'amin Nation Indians, wherever they reside in Canada, financial support to attend accredited post secondary education or training institutions.

### **EDUCATION TERMS AND CONDITIONS**

- A.10 In the delivery of financial support to Tla'amin Nation Indians to attend accredited post secondary education or training institutions referred to in A.9.d the Tla'amin Nation will ensure that:
- a. a formally defined schedule of types and amounts of assistance and criteria for eligibility, is publicly available; and
  - b. there is an impartial process for the appeal of an administrative decision not to provide, to discontinue, or to reduce services or benefits to a person.

### **EDUCATION REPORTING**

- A.11 The Tla'amin Nation will ensure that information is collected, or provided to it by an agent or contractor delivering the education program or service, and that this education program or service information is provided to Canada and British Columbia in accordance with reporting procedures D.5 and D.6 set out in Schedule D.

### **FISHERIES**

- A.12 The Tla'amin Nation will ensure the provision of biological samples, catch data and other information related to Fish and Aquatic Plants harvested under the Tla'amin Fishing Right as may be required by a Tla'amin Harvest Document or Federal or Provincial Law.

### **FISHERIES TERMS AND CONDITIONS**

- A.13 The design of fisheries catch monitoring and reporting programs will be described in the Fisheries Operational Guidelines.

### **FISHERIES REPORTING**

- A.14 Fisheries catch monitoring reporting will be in accordance with the Tla'amin Harvest Document and Fisheries Operational Guidelines. The Tla'amin Harvest Document will outline the reporting frequency required. Information in this report may include but is not limited to:

## **TLA'AMIN FISCAL FINANCING AGREEMENT**

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- a. names of fishers participating in the fishery;
  - b. fishing location;
  - c. type and number of units of gear used;
  - d. number of hours/days fished; and
  - e. number and species of Fish and Aquatic Plants retained and released.
- A.15 Where an agent or contractor of the Tla'amin Nation collects biological samples, catch data or other information related to Fish and Aquatic Plants harvested under the Tla'amin Fishing Right, the Tla'amin Nation will ensure that the samples and reports are provided to the Department of Fisheries and Oceans Canada in a timely manner.

### **GOVERNANCE AND TREATY MANAGEMENT**

- A.16 The Tla'amin Nation will ensure the provision of the following agreed-upon functions of its government:
- a. executive and legislative functions, administration, management and operation of Tla'amin Government, including:
    - i. maintenance of a public registry of the Tla'amin Constitution and Tla'amin Laws, and other record keeping;
    - ii. conduct of elections and referenda;
    - iii. establishment of a procedure for enrolling persons under the Tla'amin Final Agreement in accordance with the Eligibility and Enrolment Chapter and maintenance of a public enrolment register;
    - iv. raising of revenue;
    - v. participation in Implementation Committee;
    - vi. financial management; and
    - vii. program and financial accountability in accordance with the Tla'amin Constitution;
  - b. economic development services;

- c. training;
  - d. financial and treaty management oversight;
  - e. insurance (property, liability, crime, directors and officers);
  - f. human resource management;
  - g. planning, including:
    - i. strategic planning;
    - ii. comprehensive community planning; and
    - iii. environmental management plan;
  - h. all activities related to land and environmental management in respect of former reserves;
  - i. all activities as they relate to migratory birds management; and
  - j. all activities related to fisheries management, including collaboration with Fisheries and Oceans Canada on salmon stock assessments, with the exception of those activities set out in paragraph E.6 of Schedule E.
- A.17 The Tla'amin Nation will ensure the provision of the following governance and treaty management services:
- a. where applicable, issuance of permits and licenses for activities over which the Tla'amin Government has jurisdiction and authority in accordance with the Tla'amin Final Agreement;
  - b. fire protection;
  - c. appointment of officers for the enforcement of Tla'amin Nation Laws in areas such as zoning, land use, traffic and transportation; and
  - d. implementation, and annual updating of an emergency preparedness and response plan.

**GOVERNANCE AND TREATY MANAGEMENT REPORTING**

- A.18 The Tla'amin Nation will provide to Canada information on governance and treaty management activities and services where required by a statistical agency, in accordance with Federal Law.

**PHYSICAL WORKS PROGRAMS AND SERVICES**

- A.19 The Tla'amin Nation will be responsible for the operation, maintenance, including education minor fit up, major maintenance and replacement of the Agreed Upon Assets. At the request of Tla'amin Nation, the Implementation Committee will discuss whether a proposed project would constitute a replacement of an Agreed Upon Asset.

**PHYSICAL WORKS TERMS AND CONDITIONS**

- A.20 The Tla'amin Nation will maintain and replace the Agreed Upon Assets in a manner consistent with applicable Federal and Provincial Law, standards, codes and guidelines, including building, and fire and safety codes.
- A.21 The Tla'amin Nation will transfer the physical works major maintenance and replacement funding set out in Table 1 of Schedule 1, and adjusted in accordance with that Schedule, into a Tla'amin Nation Physical Works Fund for the major maintenance and replacement of Agreed Upon Assets.

**OTHER PHYSICAL WORKS ARRANGEMENTS**

- A.22 Nothing in this Agreement prevents the Tla'amin Nation from applying for federal program funding for new physical works construction, new housing and renovations and education assets and facilities. In order to qualify for funding, the Tla'amin Nation must meet the program criteria as may be amended from time to time. Funding is subject to the availability of funds.

**SCHEDULE B**  
**FEDERALLY SUPPORTED PROGRAM AND SERVICE**  
**BASE FUNDING AMOUNTS AND ADJUSTMENT FACTORS**

In this Schedule:

“**BYBFA**” means the Block Funding amount set out for the base year as specified in Column 2 of Table 1;

“**EYBFA**” means the “Effective Year Block Funding Amount” as specified in Column 4 of Table 1; and

“**EYFTF**” means the “Effective Year Federal Transfer Floor” as specified in Column 4 of Table 3.

**BASE YEAR FUNDING AMOUNTS AND ADJUSTMENT FACTORS**

B.1 Table 1 sets out:

- a. the BYBFA for ongoing Federally Supported Programs and Services to be provided by the Tla'amin Nation;
- b. the adjustment that will be made to the BYBFA to arrive at the Block Funding amount for the Effective Year through the application of the budget adjustment factor and price adjustment factor; and
- c. the adjustments that will be made to the EYBFA to arrive at the Block Funding amount for each Subsequent Fiscal Year, while this Agreement is in effect.

**Table 1**  
**Base Year Block Funding Amount and Adjustment Factors**

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
	<b>Base Year</b>	<b>Pre-Effective Year</b>	<b>Effective Year</b>	<b>Subsequent Fiscal Year</b>
<b>Description of Funding</b>	<b>Block Funding Amount</b>	<b>Adjustment to Effective Date</b>	<b>Effective Year Block Funding Amount</b>	<b>Composite Adjustor</b>
Indian and Northern Affairs Canada (2010 \$)	\$4,982,487	budget adjustment factor	\$XXX	3.16%
Health Canada (2010 \$)	\$1,257,298	budget adjustment factor	\$XXX	3.16%
Department of Fisheries and Ocean (2010 Q1\$)	\$82,270	price adjustment factor	\$XXX	3.16%
Governance (2010 \$)	\$536,908	budget adjustment factor	\$XXX	3.16%
Implementation (2010 Q1\$), including fisheries, migratory birds and treaty management	\$708,486	price adjustment factor	\$XXX	3.16%
INAC and Health Canada Physical Works Major Maintenance and Replacement (2010 \$)	\$471,569	budget adjustment factor	\$XXX	3.16%
<b>Total Block Funding</b>	<b>\$8,039,018</b>		<b>\$XXX</b>	<b>3.16%</b>



**B.2 Calculation of Block Funding to Effective Date**

The EYBFA will be determined as follows:

The BYBFA will be adjusted to the Effective Date by the budget adjustment factor or the price adjustment factor in accordance with Column 3 of Table 1 as follows:

<b>Budget adjustment factor</b>	<b>EYBFA</b>
2011/12 BYBFA x [1.017] =	_____
2012/13 BYBFA x [1.017] x [1.017] =	_____
2013/14 BYBFA x [1.017] x [1.017] x [1.017] =	_____

and so on to determine the EYBFA.

Price adjustment factor

where:

$$\text{price adjustment factor} = \text{FDDIPI}_{LQ} / \text{FDDIP Q1/2010}$$

and:

$\text{FDDIPI}_{LQ}$  is the first published value of FDDIPI for the latest quarter, 90 days before the Effective Date for which Statistics Canada has published a FDDIPI; and

FDDIPI Q1/2010 is the latest value of FDDIPI for the first quarter of 2010, published by Statistics Canada at the same time as the value used in  $\text{FDDIPI}_{LQ}$ .

Tla'amin Nation and Canada will determine the EYBFA at least 90 days before the Effective Date, or as otherwise agreed by them.

**B.3 Effective Date Adjustment of the EYBFA**

If the Effective Date falls on April 1, the EYBFA will be the amount determined in accordance with B.2.

If the Effective Date does not fall on April 1, and Canada and the Tla'amin Nation have not made any other transitional funding arrangements, the EYBFA will be determined as follows:

- a. for an activity that is part of a program or service in Table 1 of this Schedule and that is not carried on before the Effective Date, or for which the funding will be increased, the EYBFA for the activity or increase determined under B.2 will be multiplied by the number of days remaining in the Fiscal Year on the Effective Date divided by 365; and
- b. for activities in Table 1 that are carried on before the Effective Date, EYBFA determined under B.2 of this Schedule will be reduced by any amounts that have been paid in respect of those activities before the Effective Date by Canada to the Tla'amin Nation.

**B.4 Calculation of Block Funding Amounts for Subsequent Fiscal Years**

Block Funding amounts for Subsequent Fiscal Years will be calculated as the product of the EYBFA calculated in accordance with B.2 multiplied by the composite adjustor in Column 5 of Table 1 as follows:

		<b>Block Funding Amount for Subsequent Fiscal Years</b>
Year 2	EYBFA x [1.0316] =	_____
Year 3	EYBFA x [1.0316] x [1.0316] =	_____
Year 4	EYBFA x [1.0316] x [1.0316] x [1.0316] =	_____

and so on for the term of this agreement.

In accordance with 4.2.b, the transfer payment will be the Subsequent Fiscal Year Block Funding amount, as determined above, less the Federal Own Source Revenue Inclusion Amount for the year prior to the Previous Fiscal Year.

**ONE TIME FEDERAL FUNDING AMOUNTS AND ADJUSTMENT FACTORS**

B.5 Table 2 sets out:

- a. one time federal funding amounts; and
- b. the adjustments that will be made to the one time federal funding amounts to arrive at Effective Year amounts.

**Table 2  
One Time Federal Funding Amounts  
and Adjustment Factors**

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
	<b>Funding Amount</b>	<b>Adjustment to Effective Date</b>	<b>Effective Date Funding Amount</b>
Language and Culture (2010 Q1\$)	\$833,815	Price Adjustment Factor	\$XXX
One Time Activities (2010 Q1\$)	\$2,629,297		\$XXX
Fish Fund (2010 Q1\$)	\$1,111,753		\$XXX

**B.6 Calculation of One Time Federal Funding to Effective Date**

The one time federal funding amounts will be adjusted by multiplying the amount in Column 2 of Table 2 by the price adjustment factor:

where:

$$\text{price adjustment factor} = \text{FDDIPI}_{LQ} / \text{FDDIPI}_{Q1/2010}$$

and:

$\text{FDDIPI}_{LQ}$  is the first published value of FDDIPI for the latest quarter, 90 days before the Effective Date for which Statistics Canada has published a FDDIPI; and

$\text{FDDIPI}_{Q1/2010}$  is the latest value of FDDIPI for the first quarter of 2010, published by Statistics Canada at the same time as the value used in  $\text{FDDIPI}_{LQ}$ .

The Parties will determine the one time federal funding amounts for the Effective Year at least 90 days before the Effective Date, or as otherwise agreed by them.

**FEDERAL TRANSFER FLOOR AMOUNT AND ADJUSTMENT FACTORS**

B.7 Table 3 sets out:

- a. the base year federal transfer floor amount; and
- b. the adjustments that will be made to the base year federal transfer floor amount to arrive at the EYFTF and for Subsequent Fiscal Years.

**Table 3  
Federal Transfer Floor Amount and Adjustment Factors**

<b>COLUMN 1</b>	<b>COLUMN 2</b>	<b>COLUMN 3</b>	<b>COLUMN 4</b>	<b>COLUMN 5</b>
	<b>Base Year (2010 Q1\$)</b>	<b>Pre- Effective Year</b>	<b>Effective Year</b>	<b>Subsequent Fiscal Year</b>
<b>Program Area</b>	<b>Federal Transfer Floor Amount</b>	<b>Adjustment to Effective Date</b>	<b>Federal Transfer Floor Amount</b>	<b>Composite Adjustment Factor</b>
Federal Transfer Floor	\$1,042,771	Price Adjustment Factor	\$XXX	3.16%

**B.8 Calculation of the Federal Transfer Floor to Effective Date**

The federal transfer floor as specified in Column 2 of Table 3 will be adjusted by multiplying the base year federal transfer floor amount by the price adjustment factor in Column 3 of Table 3, in the manner described in B.6.

The Parties will determine the federal transfer floor amount for the Effective Year at least 90 days before the Effective Date, or as otherwise agreed by them.

**B.9 Calculation of the Federal Transfer Floor for Subsequent Fiscal Years**

The federal transfer floor amounts for Subsequent Fiscal Years will be calculated as the product of the EYFTF as determined under B.8, multiplied by the composite adjustment factor in Column 5 of Table 3 as follows:

		<b>Subsequent Fiscal Year Transfer Floor</b>
Year 2	EYFTF x [1.0316] =	_____
Year 3	EYFTF x [1.0316] x [1.0316] =	_____
Year 4	EYFTF x [1.0316] X [1.0316] X [1.0316] =	_____

and so on for the term of this Agreement.

**SCHEDULE C  
LIST OF AGREED UPON ASSETS**

**Table 1: List of Agreed Upon Assets**

<b>COMMUNITY ASSETS</b>					
<b># of Assets</b>	<b>Asset code</b>	<b>Asset No.</b>	<b>Asset Extension No.</b>	<b>Asset Name (Description)</b>	<b>Year Built</b>
1	A1A	0010	01	Band Office	1996
2	A3B	0150	01	Workshop, then Pre-school, now Band Office	1989
3	A3A	0200	01	K4 K5 School	1997
4	A3H	0030	01	Fire hall	1977
5	A2A	0160	01	Workshop	1986
6	A5B	0170	01	Sewage Treatment Building	1984
7	A5A	0090	02	Water Treatment Building	1999
8	A6C	0040	01	Gymnasium	1974
9				Community Health Building	2005
10	B1B	4010	01	Water mains	1984
11	B1B	4010	02	Water mains	1985
12	B1B	4010	03	Water mains	1999
13	B1B	4010	04	Water mains	1999
14	B1C	4050	01	Water Treatment System	1999
15	B1E	4020	01	Water Storage	1984
16	B1E	4020	02	Water Storage	1984
17	B1E	4020	03	Water Storage	1998
18	B1J	4040	02	Gravity Intake	1977
19	B2A	4310	01	Sanitary Main	1984
20	B2C	4330	01	Sewage Treatment Plant RBC	1984
21	B2Z			Community Septic Tanks	1984
22	B2H	4320	01	Sanitary lift station	1984
23	B2J	4340	01	Forcemain	1984
24	B2K	4340	02	Marine Outfall	1980
25	B2Z			Sludge Disposal Field	-
26	D1A	6030	01	Earth Road (to sludge disposal)	1984
27	D1A	6030	02	Earth Road (to Tla'amin Nation Lake 1.6km off reserve)	1977
28	D1B	6010	01	Gravel Road (to Water Treatment Plant)	1999
29	D1D	6020	01	Paved Road (Salish Dr, River	1995

**TLA'AMIN FISCAL FINANCING AGREEMENT**

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				Rd)	
30	D1D	6020	02	Paved Road (Beach Rd, Homalco Rd, Eagle Dr. South)	1995
31	D1D	6020	03	Paved Road (Eagle Dr. North)	1995
32	D1D	6040	02	Paved Road (Waterfront Rd west to Klahanie)	1995
33	D1D	6050	01	Paved Road (Harwood Rd)	1995
34	D2A	8010	01	Vehicular Bridge	1990
35	E2B	9020	01	Unmodified Vehicle - Solid Waste (Pickup Truck)	1997
36	E1B	9010	01	Fire Truck	1985
37	0	0	0	Health Centre	2005

**SCHEDULE D  
FEDERALLY SUPPORTED PROGRAMS AND  
SERVICES REPORTING PROCEDURES**

**Procedure D.1**

**Social Development Reporting for Fiscal 20XX**

Reference: A.6.a - individuals to whom income assistance is provided under A.6.a, by category of assistance.

	Singles	One and Two Parent Families	Childless Couples	Total
Case Months *				
Case Load *				

\*Indians and Indian Families ordinarily resident on its Tla'amin Lands.

**Case Months** is the sum of the number of cases who received income assistance in any of the twelve months in the fiscal year (reported by category of assistance. Example: for families: April - 3 cases; May - 5 cases; June - 4 cases, July - 4 cases; August - 4 cases; September - 5 cases; October - 5 cases; November - 5 cases December - 5 cases; January - 4 cases; February - 4 cases; March - 4 cases.  $Case\ Months = 3 + 5 + 4 + 4 + 4 + 5 + 5 + 5 + 5 + 4 + 4 + 4 = 52$ .

**Case Load** is the average number of cases receiving income assistance, i.e. case months divided by 12. For the example above, case load would be  $52/12 = 4.33$ .



Procedure D.2

**Social Development Reporting for Fiscal 20XX**

Reference: A.6.a - individuals to whom income assistance is provided under A.6.a by category of assistance

	PPMB Singles	PPMB One and Two Parent Families	PPMB Childless Couples	Total
Case Months*				
Case Load*				

	PWD Singles	PWD One and Two Parent Families	PWD Childless Couples	Total
Case Months*				
Case Load*				

\*Indians and Indian Families ordinarily resident on its Tla'amin Lands

Notes:

**Persons with Persistent Multiple Barriers** - have a medical condition, other than an addiction, confirmed by a physician, which has continued for at least one year or has occurred frequently in the past year and is likely to continue for at least two more years, and in the opinion of the First Nation social development worker, the confirmed medical condition seriously restricts the client's ability to search for, accept or continue employment.

**Persons with Disabilities** - An individual who is 18 years of age or older and must have a severe mental or physical impairment that, in the opinion of a medical practitioner is likely to continue for at least 2 years, and in the opinion of a health professional, directly and significantly restricts the individual's ability to perform daily living activities either continually or periodically for extended periods, and as a result of those restrictions, the individual requires help to perform daily living activities.

**Case Months** is the sum of the number of cases who received income assistance in any of the twelve months in the fiscal year (reported by category of assistance). Example: for families: April - 3 cases; May - 5 cases; June - 4 cases, July - 4 cases; August - 4 cases; September - 5 cases; October - 5 cases; November - 5 cases December - 5 cases; January - 4 cases; February - 4 cases; March - 4 cases. Case Months = 3 + 5 + 4 + 4 + 4 + 5 + 5 + 5 + 5 + 4 + 4 + 4 = 52.

**Case Load** is the average number of cases receiving income assistance, i.e. case months divided by 12. For the example above, case load would be  $52/12 = 4.33$ .

Procedure D.3

**Social Development Reporting for Fiscal 20XX**

Reference: A.6.b - individuals to whom non-insured health benefits are provided under A.6.b.

	<b>TOTAL</b>
Case Months *	
Case Load *	

\* non-insured health benefits for non-Indian members of Indian Families ordinarily resident on Tla'amin Lands

**Case Months** is the sum of the number of cases who received income assistance in any of the twelve months in the fiscal year (reported by category of assistance). Example: for individuals who are members of Indian Families: April - 3 cases; May - 5 cases; June - 4 cases, July - 4 cases; August - 4 cases; September - 5 cases; October - 5 cases; November - 5 cases; December - 5 cases; January - 4 cases; February - 4 cases; March - 4 cases. Case Months =  $3 + 5 + 4 + 4 + 4 + 5 + 5 + 5 + 5 + 4 + 4 + 4 = 52$ .

**Case Load** is the average number of cases receiving income assistance, i.e. case months divided by 12. For the example above, case load would be  $52/12 = 4.33$ .

**Procedure D.4**

**Social Development Reporting for Fiscal 20XX**

Reference: A.6.c - National Child Benefit Reinvestment Program

Amount of reinvestment fund: \$\_\_\_\_\_

<b>Type of Project *</b>	
<b>Objectives</b>	
<b>Expected Results</b>	
<b>Accomplishments</b>	

\* e.g. child care, child nutrition, support for parents, home work transition, cultural enrichment (one form for each project)

**Procedure D.5**

**Education Reporting for Fiscal 20XX**

A.11 - enrolment and number of graduates who are Eligible Students receiving Federally Supported Programs and Services under A.11.a, by student by type of educational institution.

EDUCATIONAL INSTITUTION	Enrolment*				Number of Graduates			
	First Nation Operated School	Independent School	Provincial School (SD ___)	Total	First Nation Operated School	Independent School	Provincial School (SD ___)	Total
KINDERGARTEN					NA	NA	NA	NA
ELEMENTARY					NA	NA	NA	NA
SECONDARY								
DOGWOOD Completion Certificate								
School Leaving Certificate								
TOTAL								

\* Eligible Students ordinarily resident on Tla'amin Lands.

**Procedure D.6**

**Education Reporting for Fiscal 20XX**

A.11 - enrolment and number of graduates receiving Federally Supported Programs and Services under A.9.d, by student by type of educational institution.

EDUCATIONAL INSTITUTION	Enrolment*	Number of Graduates
University		
University College		
College (Public/Private)		
BCcampus		
Institutes		
Private Post-Secondary Institutions		
TOTAL		

\* Tla'amin Nation Indians wherever they reside in Canada

**NOTES:**

**University** - offers a wide array of undergraduate degree programs as well as a comprehensive range of programs at the graduate level. Universities also offer diplomas and certificates in a variety of professional fields, as well as programs of continuing education. They are major centres of basic and applied research.

**University College** - offer degrees, often in specialized subject and applied areas, as well as many of the same certificate and diploma programs as colleges.

**College** - provide courses and programs leading to certificates, diplomas and associate degrees in vocational, career, technology, trades and academic studies. Colleges also provide adult basic education courses.

**BCcampus** - provides open learning education province-wide and internationally.

**Institutes** - provide specialized programs in technologies and trades, art and design, law enforcement, and indigenous studies. They may offer credentials ranging from certificates to degrees. Aboriginal Institutes are public Aboriginal-controlled institutions that provide courses and programs leading to certificates, diplomas and associate degrees in program areas relevant to the needs of Aboriginal individuals and communities.

**Private Post-Secondary Institutions** - include private universities, colleges and institutes that offer a range of academic programs, career-related training (including adult basic education and all aspects of job training [e.g., job skill training, job entry, and life skills]), university transfer and vocational programs including apprenticeship training. These institutions are not publicly funded.

**SCHEDULE E  
ONE TIME FEDERAL FUNDING**

E.1 The Parties acknowledge that the one time federal funding provided by Canada for language and culture, one time activities, and the Fish Fund as set out in Table 2 of Schedule B will not be renegotiated or renewed in any subsequent Fiscal Financing Agreement.

**Language and Culture**

E.2 Canada will provide one time funding in the amount of \$833,815, adjusted in accordance with B.6, as set out in Table 2 of Schedule B to support Tla'amin language and culture.

**One Time Federal Funding**

E.3 The funding for one time activities identified in Column 2 of Table 2 of Schedule B, totaling \$2,629,297, adjusted in accordance with B.6, is provided to support the funding of activities identified in E.4 of this Schedule.

E.4 The Tla'amin Nation will undertake the following transitional activities related to governance and treaty management and land and resource management, including but not limited to:

- a. development of:
  - i. a strategic plan;
  - ii. comprehensive community plan;
  - iii. an environmental management plan;
  - iv. land use plan;
  - v. an emergency preparedness and response plan;
  - vi. registry of laws; and
  - vii. information systems;
- b. land transaction management;
- c. compliance;
- d. development of policies and procedures for the management, protection and use of the environment;



- e. consultation on land use planning and environmental policies and regulations;
- f. training and transition related to governance and treaty management; and
- g. start-up fisheries activities, including:
  - i. salmon stock assessment;
  - ii. joint fisheries committee;
  - iii. management of the Tla'amin Fishing Right; and
  - iv. enforcement of Tla'amin Law pertaining to the Tla'amin Fishing Right.

**Fish Fund**

- E.5 Canada will provide one time funding of \$1,111,753, adjusted in accordance with B.6, to the Tla'amin Nation to establish a Fish Fund to support the funding of ongoing activities identified in paragraph E.6 of this Schedule.
- E.6 The Tla'amin Nation is responsible for all their ongoing activities and associated costs for :
  - a. Stewardship Activities as described in paragraphs 138 and 139 of the Fisheries Chapter; and
  - b. designation and documentation of individuals and vessels that may harvest under the Tla'amin Fishing Right.

**SCHEDULE F  
PROVINCIALY SUPPORTED PROGRAMS AND SERVICES**

**COMMUNITY DEVELOPMENT OFFICER**

F.1. The Tla'amin Nation will ensure the provision of a community development officer.

**COMMUNITY DEVELOPMENT OFFICER TERMS AND CONDITIONS**

F.2. The Tla'amin Nation will ensure that a community development officer position is created, filled and maintained over the term of this Agreement with a job description that includes the following responsibilities:

- a. determine and document community social and economic needs and ensure the provision of appropriate programs and services are identified to meet those needs;
- b. represent, advocate and act as liaison on behalf of the community with relevant provincial ministries and professional agencies to meet the needs of the community;
- c. identify funding from relevant governments, government agencies and other non-governmental organizations in aid of community social and economic development;
- d. ensure effective application is made to identified funding sources and resulting agreements are maintained in good order over term of funding agreements;
- e. ensure effective community consultation and involvement in decisions that directly affect the nature and quality of programs and services received by the community; and
- f. ensure community members gain necessary skills and capacities to fulfill the above responsibilities.

**COMMUNITY DEVELOPMENT OFFICER REPORTING**

F.3. The Tla'amin Nation will identify to British Columbia the name of the successful applicant for the position of community development officer.

F.4. Within 90 days after the end of each Fiscal Year, the Tla'amin Nation will provide British Columbia with a report that includes the following:

- a. identification of the successful applicant occupying the position of

- community development officer;
- b. a summary of activities and outcomes; and
- c. a summary of program expenditures.

**CHILD AND FAMILY SERVICES**

F.5 Prior to Effective Date British Columbia and Tla'amin Nation may complete an annual delivery plan which will set out the provision of the Services described in F.6 by Tla'amin Nation, including any obligations and responsibilities to deliver those Services, which plan may be appended to this agreement as Schedule H.

F.6 "Services" means the following programs:

- a. Early Childhood Development Services (ECD) – General - Building Blocks;
- b. Aboriginal Supported Childhood Development Program (SCD) - Capacity Building;
- c. Children and Youth with Special Needs Program (CYSN): Fetal Alcohol Spectrum Disorders (FASD) and other Complex Developmental Behavioural Conditions (CDBC) – Key Worker and Parent to Parent Support;
- d. Family Support Services (FSS);
- e. Family Preservation and Reunification Services (FPR);
- f. Child and Youth Mental Health Services (CYMH): Aboriginal Wellness Liaison;
- g. Community Youth Justice Services (YJ): Aboriginal Justice Worker; and
- h. any other services as agreed to in writing by British Columbia and the Tla'amin Nation.

F.7 The Tla'amin Nation will ensure the provision of the Services in accordance with the annual delivery plan, if one is in effect.

F.8 Tla'amin Nation acknowledges that it is subject to the *Freedom of Information and Privacy Protection Act* provisions that regulate service providers contracting with British Columbia.

- F.9 When providing services to children, the Tla'amin Nation will provide them in accordance with the rights of children in care found at section 70 in the *Child Family and Community Services Act*.

**CHILD AND FAMILY SERVICES REPORTING**

- F.10 The Tla'amin Nation will provide to British Columbia reports in the form, content and frequency provided in the annual delivery plan, if one is in effect, relating to the Services.

**HEALTH SERVICES**

- F.11 The Tla'amin Nation will ensure the provision of health and wellness programs.

**SCHEDULE G  
PROVINCIALY SUPPORTED PROGRAM AND  
SERVICE FUNDING AMOUNTS**

**COMMUNITY DEVELOPMENT FUNDING AMOUNT**

- G.1 Subject to G.2 and G.3, British Columbia will pay to the Tla'amin Nation \$125,000 in each Fiscal Year this Agreement is in effect, for the activity identified in F1.
- G.2 If the Effective Date does not fall on April 1, and the Parties have not made any other transitional funding arrangements, the Effective Year funding amount will be equal to \$125,000 multiplied by the number of days in the Effective Year on the Effective Date and divided by 365.
- G.3 In Subsequent Fiscal Years, British Columbia will pay to the Tla'amin Nation, for the activity identified in F1, \$125,000 multiplied by  $FDDIPI_{FY}$  divided by  $FDDIPI_{EY\_LQ}$ .

$$\$125,000 \times \left( \frac{FDDIPI_{FY}}{FDDIPI_{EY\_LQ}} \right)$$

$FDDIPI_{FY}$  is the first published FDDIPI for the latest calendar quarter for which Statistics Canada has published a FDDIPI before that Fiscal Year.

$FDDIPI_{EY\_LQ}$  is the value of FDDIPI for the fourth quarter of the last calendar year ended before the beginning of the Effective Year, published by Statistics Canada at the same time as the value used in  $FDDIPI_{FY}$ .

**CHILD AND FAMILY SERVICES FUNDING**

- G.4 Subject to G.5, British Columbia will, in each Fiscal Year an annual delivery plan is in effect pay to the Tla'amin Nation \$245,656.00 for the activities identified in F.7.
- G.5 If the Effective Date does not fall on April 1, and British Columbia and the Tla'amin Nation have not made any other transitional funding arrangement, the funding amount for the Effective Year will be equal to the greater of zero or the amount referred to in G.4 less the amount advanced prior to the Effective Date by British Columbia to Tla'amin Nation or the Tla'amin Community Health Board Society relating to the provision of Services for the Effective Year.

**HEALTH DIRECTIVE**

- G.6 Subject to G.7, in each Fiscal Year, British Columbia will direct Vancouver Coastal Health to pay to the Tla'amin Nation \$75,000 for the activities identified in F.11.
- G.7 If the Effective Date does not fall on April 1, and British Columbia and Tla'amin Nation have not made any other transitional funding arrangement, the amount for the Effective Year in the directive from British Columbia to Vancouver Coastal Health will be equal to the greater of zero or the amount referred to in G.6 less the amount advanced prior to the Effective Date by Vancouver Coastal Health to the Tla'amin Nation relating to the provision of health and wellness programs for the Effective Year.